

## Sport Premium Overview 2014-2015

At Holy Trinity Pewley Down, we continue to strive for participation, support, encouragement and opportunities for all of our children to give them a lifelong interest and involvement in sport and physical activity

We very much welcome the Government's announcement to provide additional funding for 3 years to improve provision of physical education (PE) and sport in primary schools. We are committed to using this resource in developing high quality PE lessons, alongside greater opportunities for sporting competitions and clubs for all our young people.

### Sport Premium Grant

Funding for schools will be calculated by the number of primary aged pupils (between the ages of 5 and 11) as at the annual census in January 2014.

Holy Trinity Total number of primary aged children aged between 5-11 (census Jan 2014) ...386  
Total amount of Sport Premium Grant received.....£9930

At Holy Trinity Pewley Down School we have split up the funding by the three key areas for consideration; Physical Education, Healthy Active Lifestyles and Competitive Sport. We have decided to spend the Sport Premium Grant on the following:

### HOLY TRINITY

#### Physical Education

Raising standards of all of our children in physical education

<b>OBJECTIVES</b>	<b>OUTCOMES</b>	<b>(Actual)</b>	<b>BUDGET</b>	<b>(Planned)</b>
To increase staff's knowledge and confidence within specific P.E. subjects in order to improve the quality of their lessons in both curriculum lessons and extra-curriculum clubs	Teaching staff at Holy Trinity will be attending CPD and coaching courses in Netball, Yoga, Cricket, Tennis and Gym		£400	
To provide additional training resources for all teaching staff and access to further CPD sessions	Holy Trinity has joined the Youth Sport Trust which all of the staff will be able to access for additional CPD and resources. Holy Trinity hosted the Matalan TOP Sport courses in November 2014. New hard copy and online resources available for all staff Tops net and wall games sessions	£240  £20		
To invest in new equipment and storage to help deliver high quality P.E. sessions	Basketballs in order to introduce basketball into the year 5 and 6 curriculum and run a new club	£123		

	in Autumn New Volleyballs in order to deliver volleyball in curriculum sessions	£60	
To ensure that all children who leave Holy Trinity can swim a minimum of 25m, use a variety of swimming strokes and have basic water safety awareness	To identify children in our current Year 6 cohort who are unable to meet the basic minimum requirements required and provide focussed swimming lessons with our Holy Trinity coach, Jan Harley		£T.B.C
To continue to raise the standard of school P.E. lessons; content and delivery	Two assistants will be employed to help deliver curriculum sessions. One will be employed for three P.E. curriculum afternoons and three club sessions which will enable Holy Trinity to introduce two new clubs during the autumn term; basketball and tag-rugby as well as a year 3 and 4 football club. The other assistant will be employed during two curriculum afternoons to help improve the teaching time given to all of the children and run a chang4life session		£5729*
To employ specialist coaches in specific areas to help teach the children alongside teachers in taster sessions in order to disseminate knowledge for sustainable teaching within new areas of sport	Qualified specialists will be employed for taster sessions within the P.E. curriculum: Tennis Lacrosse plus after school club for 6 weeks Tri-golf		£T.B.C £500 £T.B.C
To establish a Holy Trinity 'Sports Crew' To enable the children to get involved with organisation, leadership, teamwork and communication within the sports activities at school and also extend their citizenship skills	The children will be invited to apply for the Playmaker award which will give them an introduction to leadership. Each child costs £6.50 to enrol on the scheme and receive their award.		£240
To review and improve the range of teaching resources available to all of our staff involved in sports teaching	Sports Co-ordinator attended the School Sport conference 2014	£100	

## Healthy Active Lifestyles

Ensuring all our children have access to regular exercise

<u>OBJECTIVES</u>	<u>OUTCOMES</u>	<u>(Actual)</u>	<u>BUDGET</u>	<u>(Planned)</u>
To further develop our Change4Life club to offer alternative and additional opportunities to engage in physical activity and encourage healthy eating	<p>A teaching assistant has been employed for 7 hours to take small groups of between 6-10 children during curriculum P.E. to work with them as a group on activities which keep them active and engaged in physical activity whilst helping to build teamwork, self esteem and confidence. Activities might include:</p> <ul style="list-style-type: none"> <li>• Obstacle courses</li> <li>• Trust games</li> <li>• Outdoor adventure</li> <li>• Target practice</li> </ul> <p>A new 'Making a meal of it' club has been introduced to encourage healthy eating and food preparation. Sixteen children are currently attending with an additional 32 others in the next two terms.</p>	£125		£T.B.C. *
To promote healthy exercise and eating as part of the children's education for a healthy lifestyle	To hold a 'Healthy Living' week in school incorporating a Sports Fair inviting community clubs to come into school and to offer the children a range of taster sessions			£T.B.C
To provide a range of playground equipment and markings to encourage more active participation by everyone during break-times	We will consult the school counsel in order that the children can decide what they would most like to have to play with. Playground markings will include some cross-curricular items such as number squares and targets.			£1000

## Competitive School Sport

Increasing children's participation in inter school competition and extra curricular sport

<b>OBJECTIVES</b>	<b>OUTCOMES</b>	<b>(Actual)</b>	<b>BUDGET</b>	<b>(Planned)</b>
To plan and deliver a full competition calendar for 2013-2014 providing opportunities across a range of sports and ability levels. This will include the School Games	The children across all year groups will compete in both friendly and competitive fixtures including netball, football, tag rugby, hockey, dodgeball, swimming, cross-country, tri-golf, biathlon/aquathlon, athletics, sportshall, cricket, rounders, across the school academic year (see sport calendar)			£450
To continue to explore and participate in new school sport opportunities through continued networking with local and national partnerships.	To vary the range and standard of competitions on offer to Holy Trinity children -Tri-golf (taster session for 6 children 6/11) -Tennis -Lacrosse			
To invest in new equipment to further develop skill levels within specific sport areas	To provide the children with new equipment for -Tri-golf -Mini-Tennis			£250
To invest in new school sports kit to ensure that the children are properly prepared and presented to represent their school as a team	New hockey goalkeeper kit will be purchased Some new netball bibs have been purchased	£43		£T.B.C.
To provide cups and medals to reward and motivate the children in their intra-house and school club competitions	Hockey and pentathlon medals and engraving			£100

<b>TOTAL EXPENDITURE 2014-2015</b>	<b>ACTUAL</b>	<b>PLANNED</b>
<b>£9610</b> Available (£9900+ b/f £2010 = £11,910)	<b>£691 (+P.E assistants salary to date)*</b>	<b>£8919(-P.E. Assistants salary to date)*</b>

**PEWLEY DOWN**

Total number of primary aged children aged between 5-11 (census Jan 2014) ...120

Total amount of Sport Premium Grant received.....£8600

### Physical Education

Raising standards of all of our children in physical education

<b>OBJECTIVES</b>	<b>OUTCOMES</b>	<b>(Actual)</b>	<b>BUDGET (Planned)</b>
To increase staff's knowledge, confidence and delivery within P.E. subjects	To improve the quality of lessons delivered; All teaching staff at Pewley Down have attended CPD sessions in gym or dance which they will put into practice in curriculum P.E.	£350	
To broaden and update our equipment to inspire, motivate and inform both teaching staff and children	Procurement of - a ball bump - a range of books	£55 £214	£1430 £50
To improve the space available on site to be able to offer more sporting activities	To reconfigure the front playground in order that more teaching can be done outside on a hard surface in a wider range of weather. This will include line markings and will allow the school to add more after school clubs e.g. tennis, netball, hockey		£4300 £350

### Healthy Active Lifestyles

Ensuring all our children have access to regular exercise

<b>OBJECTIVES</b>	<b>OUTCOMES</b>	<b>(Actual)</b>	<b>BUDGET (Planned)</b>
To improve all children's knowledge and understanding of keeping fit and healthy.	Every child will participate in a wide range of physical activities including Boogie Pumps and a skipping Workshop in w/c 9 <sup>th</sup> June		£485
To encourage the children to do more exercise every day.	Trial pedometers have been purchased with more to follow	£24	£130 £10

	Purchase of small prizes for progress		
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## Competitive School Sport

Increasing children's participation in extra curricular sport

OBJECTIVES	OUTCOMES	(Actual)	BUDGET (Planned)
To introduce all children to a wider variety of sports and give them the experience of being in a fitness centred environment	Year 1 are booked to do Zumba, trampolining and bowling in April at Spectrum (Additional £3 per child parental donation requested)		£360 £180
To continue to explore and participate in new school sport opportunities through the Guildford Confederation Package to vary the range and standard of competitions on offer to Pewley Down children.	Year 1 and 2 Sportshall Athletics Multisports Festival	£292	£292
To further promote after school clubs	Subsidise clubs or individuals to persuade more families/children to participate in sport especially PP etc. Already organised – tennis, yoga (summer term) and swimming (Autumn term). 1 application		£T.B.C  £78